

PROCUREMENT PLAN							
Goods and Related Services							
1 January 2025 - 31 December 2025							
			EXPENDITURE PHASING				
DESCRIPTION OF ACTIVITY	PROCUREMENT METHOD	Source of Funding	Expected Start Date(Date by which goods/services are required)	Quarter 1	Quarter 2	Quarter 3	Quarter 4
CARICOM Stores							
Stationery and General Office Supplies	Shopping	CCS	1st and 3rd Quarters	\$ 76,500	-	\$ 76,500	-
Tea Supplies	Shopping	CCS	2nd and 3rd Quarters	\$ 10,500	-	\$ 10,500	-
Cleaning Supplies	Shopping	CCS	3rd and 3rd Quarters	\$ 36,750	-	\$ 36,750	\$ 36,750
Communications Unit							
Printing and shipment of Annual Reports for 2022, 2023 and Memorabilia	Shopping	CCS	1st - 4th Quarters	\$ 8,110.00	\$ 8,110.00	-	\$ 8,110.00
	Shopping	CCS	2nd Quarter	-	\$ 13,000.00	-	-
Documentation Centre							
Newspapers (local) - Subscription	Direct Award	CCS	1st Quarter	\$ 6,700.00			
EBSCOhost Database Subscription	Direct Award	CCS	1st Quarter	\$ 119,650.00	-	-	-
Justis Legal Database Subscription	Direct Award	CCS	1st Quarter	\$ 14,765.59			
Periodicals (assorted) purchases	Direct Award	CCS	1st Quarter - 4th Quarter	\$ 675.18	\$ 675.18	\$ 675.18	\$ 675.18
Monographs purchases	Direct Award	CCS	1st Quarter - 4th Quarter	\$ 1,350.95	\$ 1,350.95	\$ 1,350.95	\$ 1,350.95
ISBN Subscription	Direct Award	CCS	2nd Quarter	-	-	\$ 476	-
ACURIL Subscription	Direct Award	CCS	1st Quarter	\$ 405.38	-	-	-
CARBICA Subscription	Direct Award	CCS	1st Quarter	\$ 270.25	-	-	-
ARMA Subscription	Direct Award	CCS	1st Quarter	\$ 472.95	-	-	-
File Boxes	Direct Award	CCS	2nd Quarter		\$ 400.00	-	-
Digital Scale for shipping	Shopping	CCS	1st Quarter	\$ 165			
Display Supplies	Shopping	CCS	1st Quarter	\$ 657	\$ -	\$ -	\$ -
Economic Integration, Innovation and Development (EIID)							
One (1) Laptop Computer	Shopping	CCS	1st Quarter	\$ 4,208	-	-	-
One (1) Colour Printer (HP Colour LaserJet Pro)	Shopping	CCS	1st Quarter	\$ 1,630	-	-	-
One (1) Desk Fan	Shopping	CCS	1st Quarter	\$ 272	-	-	-

Foreign Policy and Community Relations (FCR)							
Multi- Function Printer	Shopping	CCS	2nd Quarter		\$ 20,000		
Executive charis x 4	Shopping	CCS	1st Quarter	\$ 5,200	-	-	-
standing fan x 2	Shopping	CCS	1st Quarter	\$ 520	-	-	-
desk top computer x 1	Shopping	CCS	2nd Quarter	-	\$ 1,500	-	-
Finance							
Renewal of Check Factory Maintenance	Direct Award	CCS	1st Quarter	\$ 375	-	-	-
Renewal Of E-Banking software	Direct Award	CCS	3rd Quarter	-		\$ 1,050	-
Ergonomic chairs (6)	Shopping	CCS	2nd Quarter	-	\$ 3,000	-	-
Global Fund							
Four (4) Laptop Computers	Shopping	Global Fund	2nd Quarter	\$ 12,500	-	-	-
Health Sector Development							
Procurement of snacks (one sweet and one savory) and bottled water for 50 participants of the 53rd Joint Meeting of the Executive and Education Committees and the 22nd Meeting of the Practice Committee of the Regional Nursing Body - 3-6 March 2025	Shopping	CCS	1st Quarter	\$ 6,460	-	-	-
participants of the 53rd Joint Meeting of the Executive and Education Committees and the 22nd Meeting of the Practice Committee of the Regional Nursing Body - 3-6 March 2025	Shopping	CCS	1st Quarter	\$ 5,491	-	-	-
Directorate of Human and Social Development							
Colour Printer (ASG, HSD Office)	Shopping	CCS	2nd Quarter	-	\$ 5,265	-	-
HP Sheet-fed scanner (Director, HD Office)	Shopping	CCS	2nd Quarter	-	\$ 3,410	-	-
Ergonomic Stenographer Chair with lumbar support and arm rest (Natalie Birkett)	Shopping	CCS	2nd Quarter	-	\$ 675	-	-
(PANCAP)							
Stationery and Office Supplies	Shopping	Global Fund	1st - 3rd Quarter	\$ 8,150	\$ 8,150	\$ 8,150	
Human Resources Management							
Repatriation	Shopping	CCS	1st-4th Quarter	\$ 69,879	\$ 69,879	\$ 69,879	\$ 69,879
Resettlement Grant	Shopping	CCS	1st-4th Quarter	\$ 16,565	\$ 16,565	\$ 16,565	\$ 16,565
First Appointment	Shopping	CCS	1st-4th Quarter	\$ 111,125	\$ 111,125	\$ 111,125	\$ 111,125
Staff Wellness including Wellness Week	Shopping	CCS	3rd Quarter			\$ 5,000	
Staff Welfare	Shopping	CCS	1st-4th Quarter	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00
Long Service Awards	Shopping	CCS	4th Quarter	-		-	\$ 140,000.00
End-of-Year Function	Shopping	CCS	4th Quarter	-		-	\$ 97,403.00
Staff Talent Celebration	Direct Award	CCS	4th Quarter	-		-	\$ 6,000.00
3 Semi-executive chairs	Direct Award	CCS	2nd Quarter	-	\$ 1,800.00	-	-

1 Executive chair	Direct Award	CCS	2nd Quarter	-	\$ 950.00	-	-
5 Laptops (with docking station capability)	Direct Award	CCS	2nd Quarter	-	\$ 33,961.25	-	-
Integrated Information Systems							
Headquarters							
Hardware maintenance	Shopping	CCS	1st - 4th Quarter	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00
Compter hardware	Shopping	CCS	1st - 4th Quarter	\$ 13,500.00	\$ 13,500.00	\$ 13,500.00	\$ 13,500.00
Maintenance of power infrastructure	Shopping	CCS	2nd & 4th Quarter		\$ 13,500.00		\$ 13,500.00
Extended warranty for hardware (CCS)	Shopping	CCS	2nd - 4th Quarter		\$ 30,000.00	\$ 92,000.00	\$ 20,000.00
Maintenance of Internet Services	Direct Award	CCS	1st - 4th Quarter	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00
External software support (CCS and Regional Systems)	Direct Award	CCS	1st - 4th Quarter	\$ 80,000.00	\$ 204,000.00	\$ 250,000.00	\$ 250,000.00
Maintenance and support for telephone system	Direct Award	CCS	2nd & 3rd Quarter		\$ 13,500.00	\$ 13,500.00	
Technical material and subscriptions	Shopping	CCS	1st - 4th Quarter	\$ 21,000.00	\$ 10,000.00	-	\$ 10,000.00
CARICOM Single Market and Trade (CSMT)							
Cleaning Services	Direct Award	CCS	1st - 4th Quarter	\$ 28,271.61	\$ 28,271.61	\$ 28,271.61	\$ 28,271.61
Hygiene Services (Both)	Direct Award	CCS	1st - 4th Quarter	\$ 3,056.51	\$ 3,056.51	\$ 3,056.51	\$ 3,056.51
Drinking Water	Shopping	CCS	1st - 4th Quarter	\$ 2,145.67	\$ 2,145.67	\$ 2,145.67	\$ 2,145.67
Cable & Wireless (Barbados) - Landline & mobile (Including E-gov Jamaica)	Direct Award	CCS	1st - 4th Quarter	\$ 45,958.01	\$ 45,958.01	\$ 45,958.01	\$ 45,958.01
Cable & Wireless (Jamaica) - Office	Direct Award	CCS	1st - 4th Quarter	\$ 4,075.35	\$ 4,075.35	\$ 4,075.35	\$ 4,075.35
Digicel (Barbados) - Internet et al	Direct Award	CCS	1st - 4th Quarter	\$ 17,116.47	\$ 17,116.47	\$ 17,116.47	\$ 17,116.47
Stationery & Office Supplies	Shopping	CCS	1st - 4th Quarter	\$ 5,374.71	\$ 5,374.71	\$ 5,374.71	\$ 5,374.71
Maintenance of Computers including Printer Spares and accessories	Shopping	CCS	1st - 4th Quarter	\$ 8,523.41	\$ 8,523.41	\$ 8,523.41	\$ 8,523.41
Maintenance of Vehicle (Insurance et al)	Shopping	CCS	1st - 4th Quarter	\$ 3,469.05	\$ 3,469.05	\$ 3,469.05	\$ 3,469.05
Maintenance of Offices - Insurance	Shopping	CCS	1st - 4th Quarter	\$ 7,806.58	\$ 7,806.58	\$ 7,806.58	\$ 7,806.58
Maintenance of Offices - Others	Shopping	CCS	1st - 4th Quarter	\$ 15,086.06	\$ 15,086.06	\$ 15,086.06	\$ 15,086.06
Maintenance of Offices - Security	Shopping	CCS	1st - 4th Quarter	\$ 1,680.40	\$ 1,680.40	\$ 1,680.40	\$ 1,680.40
Courier Services	Direct Award	CCS	1st - 4th Quarter	\$ 521.69	\$ 521.69	\$ 521.69	\$ 521.69
Subscriptions	Direct Award	CCS	1st - 4th Quarter	\$ 1,901.83	\$ 1,901.83	\$ 1,901.83	\$ 1,901.83
Computers	Shopping	CCS	2nd Quarter	-	\$ 40,753.50	-	-
Computers (to be requested through IIS)	Shopping	CCS	2nd Quarter	-	\$ 54,338.00	-	-
Internal Audit							
Subscription to IIA	Direct Award	CCS	4th Quarter				\$ 2,901
Subscription to online Audit Resources database (Knowledge Leader)	Direct Award	CCS	2nd Quarter	-	\$ 4,184	-	-
Subscription to cRisk Academy (online resource)	Direct Award	CCS	2nd Quarter	-	\$ 2,717	-	-
Regional Statistics							

Strengthening the statistical capacity to implement an Interoperable ICT Infrastructure to automate and enhance statistics production and dissemination in CARICOM - Procurement of Computer Hardware and Software for	Restricted Tender	South Korea	2nd Quarter	-	\$ 173,340.00	-	-
Optimal Future State: Advocacy and Stakeholder engagements	Restricted Tender	Caribbean Development Bank	2nd Quarter	-	\$ 121,500.00	-	-
Secretary-General				-		-	-
Brush cutters	Shopping	CCS	2nd Quarter	-	\$ 2,564.10	-	-
Push mowers	Shopping	CCS	2nd Quarter	-	\$ 8,974.36	-	-
Lawn tractor	Shopping	CCS	2nd Quarter	-	\$ 25,641.03	-	-
blower	Shopping	CCS	2nd Quarter	-	\$ 512.82	-	-
Power washer	Shopping	CCS	2nd Quarter	-	\$ 1,025.64	-	-
Spades with handle	Shopping	CCS	2nd Quarter	-	\$ 192.31	-	-
Garden forks with handles	Shopping	CCS	2nd Quarter	-	\$ 192.31	-	-
Metal hoes with handle	Shopping	CCS	2nd Quarter	-	\$ 192.31	-	-
Shovels with handles	Shopping	CCS	2nd Quarter	-	\$ 192.31	-	-
Bass brooms with handles	Shopping	CCS	2nd Quarter	-	\$ 192.31	-	-
Fan rakes (plastic) with handles	Shopping	CCS	2nd Quarter	-	\$ 192.31	-	-
Secateurs	Shopping	CCS	2nd Quarter	-	\$ 192.31	-	-
Large metal wheel barrows	Shopping	CCS	2nd Quarter	-	\$ 384.62	-	-
Large wicker baskets	Shopping	CCS	2nd Quarter	-	\$ 256.41	-	-
Wheelie bin	Shopping	CCS	2nd Quarter	-	\$ 384.62	-	-
Lockers for gardeners	Shopping	CCS	2nd Quarter	-	\$ 192.31	-	-
Water dispenser with 2 five gallon water bottles	Shopping	CCS	2nd Quarter	-	\$ 512.82	-	-
Microwave small	Shopping	CCS	2nd Quarter	-	\$ 256.41	-	-
Fan – ceiling	Shopping	CCS	2nd Quarter	-	\$ 384.62	-	-
Cutlass	Shopping	CCS	2nd Quarter	-	\$ 128.21	-	-
Plastic jerry cans	Shopping	CCS	2nd Quarter	-	\$ 128.21	-	-
Storage box for gardening tools/equipment	Shopping	CCS	2nd Quarter	-	\$ 512.82	-	-
Two stroke oil - stihl	Shopping	CCS	2nd Quarter	-	\$ 192.31	-	-
Cat guts	Shopping	CCS	2nd Quarter	-	\$ 128.21	-	-
Harness belts for brushcutters	Shopping	CCS	2nd Quarter	-	\$ 384.62	-	-
100 ft garden hoses complete with sprinklers	Shopping	CCS	2nd Quarter	-	\$ 192.31	-	-
10 inch flat file	Shopping	CCS	2nd Quarter	-	\$ 64.10	-	-
Brushcutting helmets complete with face shields	Shopping	CCS	2nd Quarter	-	\$ 256.41	-	-
Brush cutting safety goggles	Shopping	CCS	2nd Quarter	-	\$ 128.21	-	-
Anti vibration gloves	Shopping	CCS	2nd Quarter	-	\$ 256.41	-	-
Elbow length gardening safety gloves	Shopping	CCS	2nd Quarter	-	\$ 192.31	-	-
Sevin powder – ants powder	Shopping	CCS	2nd Quarter	-	\$ 128.21	-	-
Cow manure	Shopping	CCS	2nd Quarter	-	\$ 384.62	-	-
Gardening overalls	Shopping	CCS	2nd Quarter	-	\$ 384.62	-	-
Long rubber boots	Shopping	CCS	2nd Quarter	-	\$ 192.31	-	-

Sturdy chairs	Shopping	CCS	2nd Quarter	-	\$ 256.41	-	-
Lawn grass	Shopping	CCS	2nd Quarter	-	\$ 1,282.05	-	-
Black sand	Shopping	CCS	2nd Quarter	-	\$ 1,282.05	-	-
plants	Shopping	CCS	2nd Quarter	-	\$ 641.03	-	-
Cylindro plant pots for entrance	Shopping	CCS	2nd Quarter	-	\$ 1,282.05	-	-
Administrative Services							
Gardening Services - SGs residence	Shopping	CCS	1st - 4th Quarter	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Gardening Supplies - SGs residence	Shopping	CCS	1st - 4th Quarter	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
Garbage Disposal Services - SGs residence	Shopping	CCS	1st - 4th Quarter	\$ 476	\$ 476	\$ 476	\$ 479
Sanitac Services-HQ Complex	Shopping	CCS	1st - 4th Quarter	\$ 3,470	\$ 3,470	\$ 3,470	\$ 3,472
Gardening Services	Shopping	CCS	1st - 4th Quarter	\$ 31,835	\$ 31,835	\$ 31,835	\$ 31,835
Gardening Supplies - HQ	Shopping	CCS	1st - 4th Quarter	\$ 2,214	\$ 2,214	\$ 2,214	\$ 2,214
Purchase of Gardening Implements - Tools	Shopping	CCS	1st - 4th Quarter	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,589
Gardening Equipment Spares	Shopping	CCS	1st - 4th Quarter	-	\$ 2,894	-	\$ 2,894
Garbage Disposal Services - HQ	Shopping	CCS	1st - 4th Quarter	-	\$ 5,000	\$ 5,000	\$ 5,008
Improvement of lawns	Shopping	CCS	1st - 4th Quarter	-		\$ 15,108	-
Fuel for Gardening Equipment	Shopping	CCS	1st - 4th Quarter	\$ 882	\$ 882	\$ 882	\$ 882
Servicing of Gardening Equipment	Shopping	CCS	1st - 4th Quarter	-	\$ 577		\$ 578
Repairs to Gardening Equipment	Shopping	CCS	1st - 4th Quarter	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,131
Cutting keys, signage etc - internal	Shopping	CCS	1st - 4th Quarter	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Scrubbing and polishing of floors, shampooing	Shopping	CCS	1st - 4th Quarter	-	\$25,000.00	-	\$25,000.00
Workstudy Interns - stipend	Shopping	CCS	1st - 4th Quarter	-	\$2,500.00	-	\$25,040.00
Replacing old carpet runners in corridors	Shopping	CCS	1st - 4th Quarter		\$5,000.00	-	-
Repairs/Refurbishing of Furniture	Shopping	CCS	1st - 4th Quarter	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Fuel and Lubricants for Vehicles	Shopping	CCS	1st - 4th Quarter	\$28,920.00	\$24,100.00	\$24,100.00	\$19,279.00
Servicing of motor Vehicles	Shopping	CCS	1st - 4th Quarter	\$4,737.00	\$3,158.00	\$6,316.00	\$1,578.00
Vehicle Repairs	Shopping	CCS	1st - 4th Quarter	\$11,910.00	\$7,940.00	\$15,881.00	\$3,970.00
Cleaning and paraphernalia for vehicles	Shopping	CCS	1st - 4th Quarter	\$2,161.00	\$2,161.00	\$5,402.00	\$1,080.00
Vehicle Spares	Shopping	CCS	1st - 4th Quarter	\$4,789.00	\$3,193.00	\$6,386.00	\$1,596.00
Vehicle Insurance	Shopping	CCS	1st - 4th Quarter				\$14,175.00
Maintenance Work							
Repairs to Concrete Drains CCS Compound	Shopping	CCS	1st - 4th Quarter	-	\$15,000.00	-	-
Fabrication of new gate on South Side (REPLACING OLD ONE)	Shopping	CCS	1st - 4th Quarter	-	\$6,000.00	-	-
Repairs to Roof (Annual exercise)	Shopping	CCS	1st - 4th Quarter	-	\$18,000.00	-	-
Installation of Fire Water Lines Above Ground	Restricted Tender	CCS	1st - 4th Quarter	-	-	\$70,000.00	-
Installation of Mechanical Fire Pump	Shopping	CCS	1st - 4th Quarter	\$60,000.00	-	\$60,000.00	-
Installation of water lines for Solar PV washing	Shopping	CCS	1st - 4th Quarter	\$5,500.00	\$5,500.00	-	-
Internal lift for use in carrying heavy objects from Ground floor to upper floor	Restricted Tender	CCS	1st - 4th Quarter	-	-	-	\$100,000.00

Repairs/Fabrication of Steel doors CCS HQ and Service Building	Shopping	CCS	1st - 4th Quarter	-	\$14,000.00	-	-
Repairs/Replacement of Drainage Sump Covers	Shopping	CCS	1st - 4th Quarter	-	\$10,000.00	-	-
Construction of Work Benches And Surfaces -Maintenance Workshop	Shopping	CCS	1st - 4th Quarter	-	\$7,000.00	-	-
Painting of Road Markings, Curbs and Signs	Shopping	CCS	1st - 4th Quarter	-	-	\$16,000.00	-
Installation of Epoxy Floors *	Open Tender	CCS	1st - 4th Quarter		\$1,200,000.00		
Construction of Flood Bund Walls for AC Condenser Units	Shopping	CCS	1st - 4th Quarter	-	\$14,500.00	-	-
Camera Licenses	Shopping	CCS	1st - 4th Quarter	-	\$4,000.00	-	-
Installation of Condenser Coils for AC units	Shopping	CCS	1st - 4th Quarter	\$12,000.00	-	-	-
Supply and Installation of Cassette Style AC units for Executive Offices	Shopping	CCS	1st - 4th Quarter	\$30,000.00	-	-	-
Repainting Service Building	Shopping	CCS	1st - 4th Quarter	\$30,000.00	-	-	-
Contracted Services - CARICOM Secretariat, Headquarters							
Generator	Shopping	CCS	1st - 4th Quarter	-	\$5,567.15	\$5,567.15	\$5,567.15
Intrusion Alarm System	Shopping	CCS	1st - 4th Quarter	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Air Conditioning Unit	Shopping	CCS	1st - 4th Quarter	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00
Glass Doors	Shopping	CCS	1st - 4th Quarter	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00
CCTV System	Shopping	CCS	1st - 4th Quarter	\$3,898.50	\$3,898.50	\$3,898.50	\$3,898.50
Canon photocopiers and faxes	Shopping	CCS	1st - 4th Quarter	\$5,537.25	\$5,537.25	\$5,537.25	\$5,537.25
Lexmark Photocopiers	Shopping	CCS	1st - 4th Quarter	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00
HP Copiers	Shopping	CCS	1st - 4th Quarter	\$700.00	\$700.00	\$700.00	\$700.00
Xerox Copiers	Shopping	CCS	1st - 4th Quarter	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
Pest Control Treatment	Shopping	CCS	1st - 4th Quarter	\$828.00	\$828.00	\$828.00	\$828.00
Fire Alarm System	Shopping	CCS	1st - 4th Quarter	\$533.60	\$533.60	\$533.60	\$533.60
Location - Secretary-General's Residence							
CCTV	Shopping	CCS	1st - 4th Quarter	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00
Pest Control Services	Shopping	CCS	1st - 4th Quarter	\$220.00	\$220.00	\$220.00	\$220.00
Generator	Shopping	CCS	1st - 4th Quarter	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
AC unit	Shopping	CCS	1st - 4th Quarter	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00
Garage doors/sliding gate - SG's residence	Shopping	CCS	1st - 4th Quarter	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
Intrusion Alarm System	Shopping	CCS	1st - 4th Quarter	-	-	-	-
Location: Deputy Secretary General's Residence							
Pest Control Services	Shopping	CCS	1st - 4th Quarter	\$150.00	\$150.00	\$150.00	\$150.00
Fire Extinguishers at HQ/SG's residence	Shopping	CCS	1st - 4th Quarter	\$500.00	\$500.00	\$500.00	\$500.00
General Maintenance Supplies							
Electrical Supplies	Shopping	CCS	1st - 4th Quarter	\$25,000.00	-	-	-
Plumbing/Chlorine Supplies	Shopping	CCS	1st - 4th Quarter	\$13,000.00	-	-	-

AC Spares/ Supplies/Repairs	Shopping	CCS	1st - 4th Quarter	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Water Treatment Supplies/Replacement Filter	Restricted Tender	CCS	1st - 4th Quarter	\$70,000.00	-	-	-
Painting Supplies	Shopping	CCS	1st - 4th Quarter	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Fire Alarm and CCTV Spares, replacement and Supplies	Shopping	CCS	1st - 4th Quarter	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Photocopier Maintenance Spares	Shopping	CCS	1st - 4th Quarter	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Security							
Security of HQ Offices	Restricted Tender	CCS	1st - 4th Quarter	\$221,282.00	\$221,282.00	\$221,282.00	\$221,282.00
DSG's residence	Restricted Tender	CCS	1st - 4th Quarter	\$23,728.00	\$23,728.00	\$23,728.00	\$23,728.00
Escort services	Restricted Tender	CCS	1st - 4th Quarter	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00