

ANNEX IV : Budget breakdown – Addendum no <x>

A	B	C	D	E
BUDGET ITEM	UNIT COSTS	INITIAL CONTRACT BUDGET	ADDENDUM 1	REVISED BUDGET
1				
2				
		[Training]	[Lump sum]	
		[Other services]	[Lump sum]	
			Total	
		[Spare parts with detailed annex including unit prices]	[Total cost]	
		[Consumables with detailed annex including unit prices]	[Total cost]	