# *ANNEX IV* : Budget breakdown (Model financial offer)

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**NAME OF TENDERER:**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **A** |  | **C** | **D** | **E** |
| **Item number** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery DAP[[1]](#footnote-1)****#2 Mahoganhy court****Wildey business park****wildey st. michael****barbados****#19 Keate Street, Port of Spain, Trinidad and Tobago****EUR** | **total****EUR** |
|  | **Lot 1 – Switching & Professional Services** |  |  |  |
| **Item #1** | Storage Area Network (SAN) Switching – Two (2) Units |  |  |  |
|  | **Lot 2 – Storage Area Network (SAN) & Professional Services** |  |  |  |
| **Item#2** | Fibre Channel SAN Array – Two UnitsTwo deployed at Primary site in HA configuration. |  |  |  |
|  | **Lot 3 – Backup & Recovery Appliance & Professional Services** |  |  |  |
| **Item#3** | Backup & Recovery Appliance – One (1) UnitOne deployed at Primary site. |  |  |  |
|  | **Lot 4 – Servers / PCs / Data Centre Infrastructure & Professional Services** |  |  |  |
| **Item#4** | Servers – One (1) UnitServer will join existing SQL Enterprise ClusterWindows Compatible Rack Mount Server – SQL Cluster |  |  |  |
| **Item#5** | Servers – Thirteen (13) UnitsServers host Data Exchange software / services. Windows Compatible Rack Mount Server – DEX Client |   |  |  |
| **Item#6** | Server Rack – Thirteen (13) Units |  |  |  |
| **Item#7** | Server UPS – Thirteen (13) Units |  |  |  |
| **Item#8** | Server KMM – Thirteen (13) Units |  |  |  |
|  |  |  | Total |  |

1. DAP (Delivered At Place) — Incoterms 2010 International Chamber of Commerce <http://www.iccwbo.org/products-and-services/trade-facilitation/incoterms-2010/the-incoterms-rules/> . [↑](#footnote-ref-1)